

Committee:

Mission:

Key Result Areas	Results	Measures	Targets	Improvement Initiatives	Budget
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Strategy 1:

Activity	Who is responsible	By When?

Strategy 2:

Activity	Who is responsible	By When?

Strategy 3:

Activity	Who is responsible	By When?

Strategy 4:

Activity	Who is responsible	By When?

Strategy 5:

Activity	Who is responsible	By When?

Strategy 6:

Activity	Who is responsible	By When?

Strategy 7:

Activity	Who is responsible	By When?